



WASHOE COUNTY

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Finance
DA
Risk Mgt.
HR
Grant Mgt.

STAFF REPORT

BOARD MEETING DATE: June 28, 2016

DATE: June 8, 2016
TO: Board of County Commissioners
FROM: Elizabeth Florez, 325-7871, eflorez@washoecounty.us
THROUGH: Frank Cervantes, Director

SUBJECT: Recommendation to approve acceptance of Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of \$328,790.28 to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services. The grant award period is 7/1/16-6/30/17. No match required. If approved, direct the Comptroller's Office to make the necessary budget adjustments. (All Commission Districts)

SUMMARY

The Juvenile Justice Program Office provides funding to assist with the treatment and programming needs of Washoe County youth under the supervision of Washoe County Department of Juvenile Services.

Washoe County Strategic Objective supported by this item: Achieving Long Term Financial Sustainability

PREVIOUS ACTION

This funding was formally granted as the Specialized Foster Care Room and Board Medicaid Funding.

On July 14, 2015, the Board of County Commissioners accepted Specialized Foster Care Room and Board Funding from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of \$350,714.58.

BACKGROUND

Juvenile Services provides treatment, programming, and board and care to referred Washoe County youth. Juvenile Services assists with providing, counseling, mental health care and substance abuse treatment with funds provided by the Nevada Department of Health and Human Services – Juvenile Justice Programs Office.

AGENDA ITEM # 8

GRANT AWARD SUMMARY

Project/Program Name: SFY 2017 Community Corrections Partnership Block Grant

Scope of the Project: Provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services.

Benefit to Washoe County Residents: Provide resources to assist youth in need.

On-Going Program Support: N/A

Award Amount: \$328,790.28

Grant Period: 7/1/16-6/30/17

Funding Source: Juvenile Justice Programs Office

Pass through From: N/A

CFDA Number: N/A

Grant ID Number: SFY2017-CCP-001WA

Match Amount and Type: none

Sub-Awards and Contracts: Programming and treatment services are all on contract. Services are paid as performed by monthly invoice. New providers may be added as services are identified.

CHILDREN'S CABINET - Transition / Case Management Services

EAGLE QUEST – Specialized Treatment Home

HAND UP HOMES FOR YOUTH INC. - Specialized Treatment Home

KOINONIA – Specialized Treatment Home

LEMUS COUNSELING – Frank D. Lemus Sr. PhD

MAPLE STAR NEVADA INC – Specialized Treatment Home

QUEST COUNSELING & CONSULTING – Transition / Residential Services

ROBERT STUYVESANT, MSW

THE REAGAN HOMES LTD – Specialized Treatment Home

FISCAL IMPACT

Should the board accept this grant award and approve these amendments revenues and expenditures will be accounted for as follows:

Increase Revenue:		
IO 11308 – 432100	(State Grant)	\$328,790.28
Increase Expenditures		
IO 11308 – 710400	(Payments to Other Agencies)	\$328,790.28

No match required. This is a reimbursement grant.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve acceptance of Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of \$328,790.28 to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services. The grant award period is 7/1/16-6/30/17. No match required. If approved, direct the Comptroller’s Office to make the necessary budget adjustments.

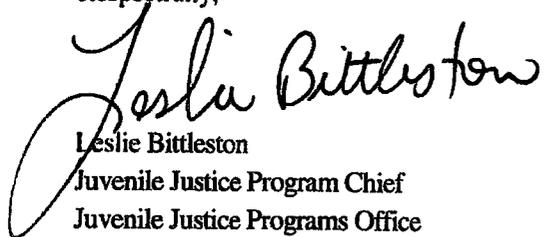
POSSIBLE MOTION

Should the Board agree with staff’s recommendation, a possible motion would be: Approve acceptance of Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of \$328,790.28 to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services. The grant award period is 7/1/16-6/30/17. No match required. If approved, direct the Comptroller’s Office to make the necessary budget adjustments.

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If you have any questions, please feel free to contact me at 775-684-4448 or email me at lbittleston@dcs.nv.gov.

Respectfully,



Leslie Bittleston
Juvenile Justice Program Chief
Juvenile Justice Programs Office

CC: Ross Armstrong, Deputy Administrator, DCFS